

Agenda

1. Minutes
2. Revised Meeting Schedule
3. Planned sub-committee hearings and notice to departments
4. Review FY 2018-2022 Submissions from Departments and Sub-committee reports
5. Review unused capital accounts, application to five-year plan
6. Review Hardy expansion project
7. Accessing new database forms and other improvements
8. Review of updated existing debt schedule;
9. Second look at Capital Plan and 5% limit
10. Proposal for resolving budget limitations, forward plan to Town Manager
11. New Business